

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.

**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o
Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 47,55,000/- (Rupees forty seven lakhs fifty five thousands only) against the total Central subsidy allocated to the NE States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following NE States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)
1	Assam	32,04,000
2	Arunachal Pradesh	1,34,000
3	Manipur	2,98,000
4	Mizoram	1,11,000
5	Meghalaya	2,88,000
6	Nagaland	2,72,000
7	Sikkim	68,000
8	Tripura	3,80,000
	Total	47,55,000



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(Sd/- RAJENDRA KUMAR)
Off. Secy. (Accounts & Finance)
Ministry of Health & Family Welfare
Central TB Division, Room No. 523 'C'
Nirman Bhavan, New Delhi - 110 011

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

a) Total Allocated Budget under Flexible Pool for Communicable Diseases:	Rs. 214,39,00,000
b) Budget for RNTCP (Cash and Commodity)	Rs. 146,97,00,000/-
c) Add:- Funds provided by Re-appropriation (Cash and Commodity)	Rs. 47,55,000/-
d) Total funds available (RNTCP)	Rs. 147,44,55,000/-
e) Total Expenditure prior to this Sanction (RNTCP)	Rs. 51,33,62,000/-
f) Amount of the current Sanction (RNTCP)	Rs. 47,55,000/-
g) Cumulative expenditure (RNTCP)	Rs. 51,81,17,000/-
h) Balance Budget after the current Sanction (RNTCP)	Rs. 95,63,38,000/-

Yours faithfully,

(Dr. Ravinder Kumar)

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1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective NE States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder